RESOLUTION OF THE TOWN BOARD
TOWN OF OREGON, DANE COUNTY, WISCONSIN

RESOLUTION 10-2026

RESOLUTION APPROVING THE 2027 SUGAR RIVER EMS DISTRICT BUDGET

WHEREAS, the Town of Oregon is a participating municipality in the Sugar River EMS; and

WHEREAS, the Sugar River EMS has prepared and submitted its proposed budget for calendar year 2027; and

WHEREAS, the Town Board has reviewed the proposed 2027 budget ($4,410.00) and finds that approval of the budget is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Oregon, Dane County, Wisconsin, hereby approves the Sugar River EMS budget for calendar year 2027.

Adopted this 21st day of October, 2026.

TOWN OF OREGON

By: _____
Carl Walser, Town Board Chair

Attest:

By: _____
Jennifer Hanson, Town Clerk

SR EMS

		2024 Adopted	2025 Adopted	2026 Adopted	2026 Population	2027 Proposed
Income						
	Municipal Levies					
	Levy - Belleville	$196,898.08	$209,197.72	$198,730.00	3032	$212,240.00
	Levy - Montrose	$68,966.28	$81,533.47	$74,340.00	1062	$74,340.00
	Levy - Exeter	$144,946.08	$165,059.30	$156,240.00	2232	$156,240.00
→	Levy - Oregon	$4,091.22	$4,827.64	$4,410.00	63	$4,410.00 ←
	Levy - New Glarus			$164,920.00	2356	$164,920.00
	Levy - Town of NG			$100,520.00	1436	$100,520.00
	Levy - Brooklyn	$2,337.84	$2,605.39	$2,520.00	36	$2,520.00
|	Levy - Town of Perry				82	$5,740.00
|	Levy - Town of Primerose				430	$30,100.00
|	Levy - Town of York				400	$28,000.00
	Total - Municipal Levies	**$722,717.26**	**$463,223.52**	**$701,680.00**	**11,129**	**$779,030.00**
			$76.63	$70.00		$70.00 ←
	Ambulance User Fees					
	911 Run Billing	$250,000.00	$250,000.00	$600,000.00		$600,000.00
	Special Event Coverage	$5,000.00	$5,000.00	$2,000.00		$2,000.00
O	State Innovation Fund			$241,000.00		$241,000.00
Total Income		**$977,717.26**	**$718,223.52**	**$1,544,680.00**		**$1,622,030.00**
Expenses						
	Personnel/Payroll					
	FT Chief Salary	$81,000.00	$86,500.00	$106,584.00		$109,781.52
	FT Chief Benefits	$39,666.00	$43,166.00	$45,997.75		$47,377.68
	Deputy Chief Salary	$28,392.00	$70,000.00	$94,200.00		$97,026.00
	Deputy Chief Benefits	$9,914.00	$39,666.00	$44,282.65		$45,611.13
	LTE EMT Hourly Wages	$245,000.00	$319,664.00	$680,000.00		$875,000.00
	Total - Personnel / Payroll	**$403,972.00**	**$558,996.00**	**$971,064.40**		$1,174,796.33
	EMT Equipment / Training					
	EMT Ongoing Training	$4,000.00	$4,000.00	$4,000.00		$4,000.00
	Seminars/Conferences	$600.00	$0.00	$0.00		$0.00
	Professional Development (FT)	$3,500.00	$3,000.00	$6,000.00		$6,000.00
	EMT Uniforms	$2,000.00	$2,500.00	$7,500.00		$7,500.00
	Community Training Supplies (CPR)					
	Total - EMT Equipment / Training	**$10,100.00**	**$9,500.00**	**$17,500.00**		$17,500.00
	Ambulances / Station					
+	Fuel/Mileage reimbursement	$6,500.00	$7,575.00	$16,000.00		$32,000.00 +
	Ambulance Maintenance	$8,000.00	$8,400.00	$16,000.00		$20,000.00
	Ambulance Cell Phones	$1,920.00	$2,607.72	$3,027.00		$4,000.00
	Station - Water / Sewer	$4,200.00	$4,200.00	$4,750.00		$5,000.00
	Station - Phone / TV / Internet	$4,100.00	$3,300.00	$4,250.00		$4,462.50
	Station - ADT(now Boldtronics)	$1,050.00	$1,102.50	$1,157.63		$1,215.51
	Station - Physical Maintenance	$6,500.00	$7,000.00	$10,000.00		$10,000.00
	Station - Electricity	$7,750.00	$8,137.50	$8,544.38		$9,484.26
	Station - Heat	$3,800.00	$3,990.00	$4,189.50		$4,398.98
	Station - Lease			$6,000.00		$9,600.00
	Pager Replacement	$450.00	$450.00	$1,000.00		$3,000.00
	Ambulance Dispatch Mapping	$530.00	$556.50	$600.00		$600.00
	Ambulance Dispatch Software	$230.00	$241.50	$361.50		$2,500.00
	Ambulance					
	Dane Com Radio Use Fee	$1,400.00	$971.00	$1,200.00		$1,500.00
	Total - Ambulances / Station	**$46,430.00**	**$48,531.72**	**$77,080.00**		$107,761.24
	Medical Equipment					
	Disposable Medical Supplies	$12,000.00	$12,000.00	$26,000.00		$30,000.00
	Equipment Maintenance	$6,000.00	$6,000.00	$12,000.00		$10,000.00
	Equipment Purchases	$3,000.00	$3,000.00	$10,000.00		
	Total - Medical Equipment	**$21,000.00**	**$21,000.00**	**$48,000.00**		$40,000.00

to + 5.0% w/ benefits

No effect on %

AFFIDAVIT OF POSTING

RESOLUTION 10-2026

STATE OF WISCONSIN)
DANE COUNTY) ss.
TOWN OF OREGON)

I, Jennifer Hanson, being first duly sworn, state that I am the duly appointed and acting Clerk of the Town of Oregon, Dane County, Wisconsin, and that on the 21 day of October, 2026, I posted a true and correct copy of Resolution 10-2026, entitled "Resolution Approving the 2027 Sugar River EMS Budget," in the following public places in the Town of Oregon:

1. Oregon Town Hall, 1138 Union Road, Oregon, WI 53575
2. Town of Oregon website: https://townoforegonwi.gov/

I certify that the foregoing is true and correct to the best of my knowledge.

Jennifer Hanson
Jennifer Hanson, Town Clerk

Subscribed and sworn before me this 21 day of October, 2026.

Stephanie Goth
Notary Public, State of Wisconsin
My commission: Aug. 16th, 2027

STEPHANIE GOTH
NOTARY
PUBLIC
STATE OF WISCONSIN